

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 02/01/08 - 02/29/08
Cumulative Dates: 01/01/08 - 02/29/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	70,753	45,278.17	53	145,261	93,666.57	118	414,450.01	22.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	46,050.05	0.0%
LI Subtotal	70,753	45,278.17	53	145,261	93,666.57	118	460,500.06	
LI % of Total	11.2%	17.3%	5.7%	9.4%	15.4%	6.6%	20.4%	
Residential New Construction	0	0.00	0	1,767	1,322.92	4	256,069.11	0.5%
Energy Star Lighting	120,104	6,000.30	604	410,917	16,203.25	760	0.00	0.0%
Energy Star Appliance	10,627	3,645.00	28	98,697	27,667.50	248	0.00	0.0%
Residential Conservation Service	121,863	78,121.62	210	299,988	197,979.54	585	817,232.01	24.2%
Res Subtotal	252,594	87,766.92	842	811,369	243,173.21	1,597	1,073,301.12	
Res % of Total	40.0%	33.5%	90.6%	52.3%	40.0%	89.9%	47.5%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	5,676	152.57	2	5,676	152.57	2	0.00	0.0%
C&I Small Retrofit	158,686	49,109.85	20	308,755	98,708.26	39	726,021.20	13.6%
C&I Govt Small	50,545	27,417.88	5	68,910	44,155.11	10	0.00	0.0%
C&I Govt Large	66,079	49,386.50	4	66,079	49,924.15	5	0.00	0.0%
C&I Govt New Construction	25,634	2,714.53	2	143,691	77,747.03	4	0.00	0.0%
C&I Products & Services	1,596	125.00	1	1,596	125.00	1	0.00	0.0%
C&I Subtotal	308,216	128,906.33	34	594,707	270,812.12	61	726,021.20	
C&I % of Total	48.8%	49.2%	3.7%	38.3%	44.6%	3.4%	32.1%	
Report Total	631,563	261,951.42	929	1,551,337	607,651.90	1,776	2,259,822.38	
Budget Comparison					391,677.29		2,259,822.38	17.3%